

**City Government of Naga Annual Procurement Plan for FY 2011**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover		Total	MOOE	CO	
002760-2011-01	Drainage at City Hall Compound, Concepcion Pequeña	CEO	Public Biddina	none	Feb. 4 - 10	Feb. 16	none	Mar. 7	Mar. 7	Mar. 14	Mar. 17	Apr. 13	Apr. 14	Jun. 15	15-Jun	LDF - Urban Redevelopment and Greening Fund	981,200.00		981,200.00	for flood control at city hall compound, Naga City
002621-2011-01	Road Concreting at Vicente Heights Subd., Pacol	CEO	Public Biddina	none	Feb. 4 - 10	Feb. 16	none	Mar. 7	Mar. 7	Mar. 14	Apr. 5	Apr. 20	28-Apr	28-Jun	4-Jul	Public Infra of CEO	1,474,300.00		1,474,300.00	for improvement of public works in the city
002761-2011-01	Fencing at CBD 2, Lerma	CEO	Public Biddina	none	Feb. 4 - 10	Feb. 16	none	Mar. 7	Mar. 7	Mar. 14	Apr. 5	Apr. 20	28-Apr	29-Oct	29-Oct	Public Infra of CEO	1,466,000.00		1,466,000.00	for security of public structures in the city
002762-2011-01	Covered Court Phase 2 City Hall, Concepcion Pequeña	CEO	Public Biddina	none	Feb. 4 - 10	Feb. 16	none	Mar. 7	Mar. 7	Mar. 14	Mar.17	Apr. 13	14-Apr	15-Jun	15-Jun	Public Infra of CEO	972,200.00		972,200.00	for improvement of public works in the city
002774-2011-01	Pathwalk with Rip-rap and Reblocking of road, zone -5 Cararayan	CEO	Public Biddina	none	Feb. 4 - 10	Feb. 16	none	Mar. 7	Mar. 7	Mar. 14	Apr. 4	Apr. 5	Apr. 7	8-May	8-May	Public Infra of CEO	160,800.00		160,800.00	for improvement of public works in the city
02772-2011-01	Concrete Topping, sidewalk and Gutter, Phase I Villa Grande Homes Con. Grande	CEO	Public Biddina	none	Feb. 4 - 10	Feb. 16	none	Mar. 7	Mar. 7	Mar. 14	Mar. 17	Apr. 12	13-Apr	31-May	6-Jun	Public Infra of CEO	178,600.00		178,600.00	for improvement of public works in the city
002769-2011-01	Stalls, Walkways and Landscape, City Hall Concepcion Pequeña	CEO	Public Biddina	none	Feb. 4 - 10	Feb. 16	none	Mar. 7	Mar. 7	Mar. 14	Mar. 17	Apr. 13	14-Apr	8-Jul	18-Aug	Public Infra of CEO	1,143,600.00		1,143,600.00	for improvement of public works in the city

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002653-2011-01	HRMO Office, City Hall Concepcion Pequeña	CEO	Public Biddina	none	Feb. 4 - 10	Feb. 16	none	Mar. 7	Mar. 7	Mar. 14	Mar. 17	Apr. 14	8-Apr	8-May	8-May	Public Infra of CEO	304,500.00		304,500.00	for improvement of office buildings in the city
002630-2011-01	Road Rehab and Drainage Villa Robredo, Sabang	CEO	Public Biddina	none	Feb. 4 - 10	Feb. 16	none	Mar. 7	Mar. 7	Mar. 14	Apr. 5	Apr. 12	13-Apr	16-May	2-Jun	Public Infra of CEO	189,200.00		189,200.00	for improvement of public works in the city
002779-2011-01	Naga City Tourism Office City Hall Compound, Concepcion Pequeña	CEO	Public Biddina	none	Feb. 4 - 10	Feb. 16	none	Mar. 7	Mar. 7	Mar. 14	Mar. 17	Apr. 6	8-Apr	15-Jun	18-Jul	Public Infra of CEO	111,900.00		111,900.00	for improvement of office buildings in the city
002751-2011-01	Double-Barrel Box-Type Drainage Beside Ever Supply, Pacol	CEO	Public Biddina	none	Feb. 15 - 21	Feb. 24	none	Mar. 8	Mar. 8	Mar. 15	Mar. 18	8-Apr	8-Apr	3-Jun	13-Jul	5% Calamity Fund 2010	330,100.00		330,100.00	for improvement of flood control structures in the city
002637-2011-01	Drainage Rehab at Mayon Ave., Concepcion Pequeña	CEO	Public Biddina	none	Feb. 15 - 21	Feb. 24	none	Mar. 8	Mar. 8	Mar. 15	Apr. 18	25-Apr	28-Apr	Aug. 3	Aug. 3	5% Calamity Fund 2010	1,536,000.00		1,536,000.00	for improvement of flood control structures in the city
002636-2011-01	Drainage at Isarog St., Tinago	CEO	Public Biddina	none	Feb. 15 - 21	Feb. 24	none	Mar. 8	Mar. 8	Mar. 15	Mar. 18	6-Apr	8-Apr	Aug. 3	Aug. 3	5% Calamity Fund 2010	1,179,700.00		1,179,700.00	for improvement of flood control structures in the city
002764-2011-01	Drainage (CHB Box) SM, CBD 2 Terminal, Triangulo	CEO	Public Biddina	none	Feb. 15 - 21	Feb. 24	none	Mar. 8	Mar. 8	Mar. 15	19-Apr	25-Apr	28-Apr	Aug. 3	Aug. 3	5% Calamity Fund 2010	1,870,300.00		1,870,300.00	for improvement of flood control structures in the city

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002707-2011-01	Rehab and Extension of Drainage, Taal Extension Balatas	CEO	Public Biddina	none	Feb. 15 - 21	Feb. 24	none	Mar. 8	Mar. 8	Mar. 15	5-Apr	7-Apr	Apr. 8	3-Jul	3-Jul	5% Calamity Fund 2010	701,800.00		701,800.00	for improvement of flood control structures in the city
002763-2011-01	Box Type Drainage Yellow Cab to Dayangdang Bridge, Dayangdang	CEO	Public Biddina	none	Feb. 15 - 21	Feb. 24	none	Mar. 8	Mar. 8	Mar. 15	5-Apr	11-Apr	Apr. 8	3-Jul	3-Jul	5% Calamity Fund 2010	1,258,400.00		1,258,400.00	for improvement of flood control structures in the city
002759-2011-01	Drainage and Road Widening, J. Miranda, Dayangdang	CEO	Public Biddina	none	Feb. 15 - 21	Feb. 24	none	Mar. 8	Mar. 8	Mar. 15	18-Mar	8-Apr	Apr. 11	8-Jun	7-Jul	5% Calamity Fund 2010	1,118,500.00		1,118,500.00	for improvement of flood control structures in the city
002721-2011-01	Drainage at Rotonda St. Villa Sorabella, Concepcion Grande	CEO	Public Biddina	none	Feb. 15 - 21	Feb. 24	none	Mar. 8	Mar. 8	Mar. 15	18-Mar	8-Apr	Apr. 11	11-Oct	11-Oct	5% Calamity Fund 2010	1,150,700.00		1,150,700.00	for improvement of flood control structures in the city
002808-2011-01	Road Alley at Tanglad St., Calauag	CEO	Public Biddina	none	Feb. 15 - 21	Feb. 24	none	Mar. 8	Mar. 8	Mar. 15	18-Mar	1-Jun	8-Apr	6-Jul	Aug. 4	Public Infra of CEO	109,800.00		109,800.00	for improvement of public works in the city
002796-2011-01	Elevated Pathwalk at Zone 6-B,Igualdad	CEO	Public Biddina	none	Feb. 15 - 21	Feb. 24	none	Mar. 8	Mar. 8	Mar. 15	18-Mar	8-Apr	8-Apr	10-May	10-May	Public Infra of CEO	552,500.00		552,500.00	for improvement of public works in the city
002795-2011-01	Concrete Topping Pathwalk Pathwalk at Zone 6-A, Igualdad	CEO	Public Biddina	none	Feb. 15 - 21	Feb. 24	none	Mar. 8	Mar. 8	Mar. 15	5-Apr	8-Apr	11-Apr	12-May	12-May	Public Infra of CEO	365,700.00		365,700.00	for improvement of public works in the city

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002775-2011-01	Expansion of Naga City Abattoir, Del Rosario	CEO	Public Biddina	none	Mar. 31 - Apr. 6	Apr. 18	none	Apr. 26	5-May	11-May	16-May	16-May	25-May	12-Aug	26-Aug	Due to other NGAs - RDAF (Trust Fund Acct.)	425,400.00		425,400.00	for improvement of office buildings in the city
002665-2011-01	Repainting of Naga City Abattoir, Del Rosario	CEO	Public Biddina	none	Mar. 31 - Apr. 6	Apr. 18	none	Apr. 26	5-May	11-May	16-May	16-May	23-May	13-Jun	13-Jun	Due to other NGAs - RDAF (Trust Fund Acct.)	122,300.00		122,300.00	for improvement of office buildings in the city
002782-2011-01	Covered Pathwalk Tabuco E/S, Tabuco	CEO	Public Biddina	none	Mar. 31 - Apr. 6	Apr. 18	none	Apr. 26	5-May	11-May	16-May	23-May	25-May	23-Jun	29-Jun	Public Infra of CEO	101,900.00		101,900.00	for improvement of public works in the city
002768-2011-01	Proposed Storm Drainage J. Hernandez to Naga River (Sta. Cruz to San Francisco)	CEO	Public Biddina	none	Apr. 14 - 20	Apr. 25	none	13-May	26-May	18-May	30-May	9-Jun	10-Jun	Oct. 27	Oct. 27	5% Calamity Fund 2010	9,740,700.00		9,740,700.00	for improvement of flood control structures in the city
003086-2011-01	Rehabilitation of Electrical System at Naga City Abattoir	CEO	Public Biddina	none	Aug. 29 - Sept. 5	Sept. 8	none	Sept. 20	Sept. 28	Sept. 29	Oct. 4	Oct. 14	Oct. 20	Nov. 30	Nov. 30	Capital Outlay - Electrification Power and Energy Structures	1,099,047.75		1,099,047.75	for improvement of office buildings in the city
002975-2011-01	Rehabilitation of City Agriculturist Office, City Hall Concepcion Pequeña	CEO	Public Biddina	none	March 31 - Apr. 6	Apr. 18	none	Aug. 23	Sept. 5	Sept. 9	Sept. 12	Sept. 19	Sept. 22	Dec. 4	Dec. 4	Capital Outlay - Office Building	802,300.00		802,300.00	for improvement of office buildings in the city



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002983-2011-01	Police, PDEA & CSWDO Child Center, Sports Complex, Pacol	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Dec. 26	Dec. 26	Capital Outlay - Office Building	480,300.00		480,300.00	for improvement of public works in the city
002988-2011-01	Repair of Roofing, BSTC Concepcion Pequeña	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Dec. 11	Dec. 11	Capital Outlay - Office Building	408,500.00		408,500.00	for improvement of office buildings in the city
002773-2011-01	Replacement of Roofing Grade I and Pre-school Tinago E/S, Tinago	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Nov. 26	Nov. 26	School Maintenance & Repair/ Infra Fund/SEF	118,000.00	118,000.00		for repair of school buildings in the city
002734-2011-01	Road Concreting and Alley CLUPA, Calauag	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Dec. 26	Dec. 26	LDF - Urban Redevelopment and Greening Fund	838,800.00		838,800.00	for improvement of public works in the city
002954-2011-01	Drainage (Open) and Drainage with Cover, Triangulo	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Dec. 26	Dec. 26	LDF - Urban Redevelopment and Greening Fund	281,800.00		281,800.00	for improvement of flood control structures in the city
002945-2011-01	Road Concreting, Naga City Employees Housing Project, San Felip	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Nov. 26	Nov. 26	LDF - Urban Redevelopment and Greening Fund	183,900.00		183,900.00	for improvement of public works in the city
002912-2011-01	Drainage, Zone 6 Triangulo	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Nov. 31	Nov. 31	LDF - Urban Redevelopment and Greening Fund	150,000.00		150,000.00	for improvement of flood control structures in the city

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002233-2011-01	Drainage, Molave St. Balatas	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Dec. 11	Dec. 11	LDF - Urban Redevelopment and Greening Fund	496,800.00		496,800.00	for improvement of flood control structures in the city
002747-2011-01	Drainage and Pathwalk Greenfield, Peñafrancia	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Jan. 11	Jan. 11	LDF - Urban Redevelopment and Greening Fund	310,700.00		310,700.00	for improvement of public works in the city
002784-2011-01	Drainage and Widening Jade St., Calauag	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Feb. 11	Feb. 11	LDF - Urban Redevelopment and Greening Fund	2,633,700.00		2,633,700.00	for improvement of public works in the city
001237-2011-01	Drainage, (Zone 1) Beside Moreno, Calauag	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Nov. 26	Nov. 26	LDF - Urban Redevelopment and Greening Fund	142,300.00		142,300.00	for improvement of flood control structures in the city
003002-2011-01	Playground Facilities All EduCare Centers	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Dec. 11	Dec. 11	Capital Outlay - Other Structures/ CEO	402,600.00		402,600.00	for improvement of public works in the city
002909-2011-01	Road Concreting, Zone 5, Igualdad	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Jan. 11	Jan. 11	LDF - Urban Redevelopment and Greening Fund	462,400.00		462,400.00	for improvement of public works in the city
002966-2011-01	Road Concreting with Drainage, Zone 5 (Behind Chapel) Con. Grande	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Jan. 26	Jan. 26	LDF - Urban Redevelopment and Greening Fund	1,074,600.00		1,074,600.00	for improvement of flood control structures in the city

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002981-2011-01	Drainage, Cathedral St. Bagumbayan Sur	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Dec. 26	Dec. 26	LDF - Urban Redevelopment and Greening Fund	472,200.00		472,200.00	for improvement of flood control structures in the city
003016-2011-01	TESDA Training Aacdemy Maogma Village, Balatas	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Dec. 26	Dec. 26	LDF - Urban Redevelopment and Greening Fund	193,400.00		193,400.00	for improvement of office buildings in the city
002992-2011-01	Pathwalk at Zone 1 Concepcion Pequeña	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Nov. 26	Nov. 26	Capital Outlay - Public Infra- Road, Hi-ways and Bridges of CEO	241,100.00		241,100.00	for improvement of public works in the city
002592-2011-01	Rehabilitation of EDP Office Office, City Hall Compound	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Nov. 26	Nov. 26	Capital Outlay-Office Bldg. of CEO	170,400.00		170,400.00	for improvement of office buildings in the city
002951-2011-01	Computer Room and Improvement of EduCare, Sabang	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Dec. 11	Dec. 11	Capital Outlay-School Bldg. of CEO	809,000.00		809,000.00	for improvement of school buildings in the city
003015-2011-01	PopCom Office, City Hall Concepcion Pequeña	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Nov. 26	Nov. 26	Capital Outlay-Office Bldg. of CEO	198,000.00		198,000.00	for improvement of office buildings in the city
002805-2011-01	Box Type Drainage with Gutter and Road	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Feb. 26	Feb. 26	LDF - Urban Redevelopment	1,661,600.00		1,661,600.00	for improvement of flood control structures in the city

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	Concreting, Diamond St., Calauag															and Greening Fund				
002777-2011-01	Road Concreting, Alberto Compound, Calauag	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Dec. 26	Dec. 26	LDF - Urban Redevelopment and Greening Fund	704,400.00		704,400.00	for improvement of public works in the city
003012-2011-01	Improvement of Assessor's Office, City Hall Comp'd. Concepcion Pequeña	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Dec. 26	Dec. 26	Capital Outlay-Office Bldg. of CEO	391,100.00		391,100.00	for improvement of office buildings in the city
003031-2011-01	Drainage, Everlasting St. Triangulo	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Dec. 11	Dec. 11	LDF - Urban Redevelopment and Greening Fund	230,600.00		230,600.00	for improvement of flood control structures in the city
002901-2011-01	Repair of School Bldg. SPED Center, Peñafrancia	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Nov. 26	Nov. 26	School Maintenance & Repair/ Infra Fund/SEF	240,200.00	240,200.00		for repair of school buildings in the city
003026-2011-01	Road Widening and Relocation of Fence, Rotonda Concepcion Pequeña	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Dec. 26	Dec. 26	LDF - Urban Redevelopment and Greening Fund	1,422,900.00		1,422,900.00	for improvement of public works in the city
003040-2011-01	Drainage, City Hall Compd. to Taal Ave., Concepcion Pequeña	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Feb. 26	Feb. 26	LDF - Urban Redevelopment and Greening Fund	4,670,500.00		4,670,500.00	for improvement of flood control structures in the city
003042-2011-01	Drainage, Mayon Ave. to Naga City Gymnasium, Dayangdang	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Feb. 26	Feb. 26	LDF - Urban Redevelopment and Greening Fund	4,871,300.00		4,871,300.00	for improvement of flood control structures in the city

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002882-2011-01	Dog Pound Center, Naga City Abattoir, Del Rosario	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Dec. 26	Dec. 26	Public Infra of CEO	611,600.00		611,600.00	for improvement of office buildings in the city
003041-2011-01	Fencing and Improvement of Police Quarter, Mayon Ave., Dayangdang	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Nov. 26	Nov. 26	Public Infra of CEO - Other	136,700.00		136,700.00	for improvement of office buildings in the city
002436-2011-01	Road Widening, Dons St. Dayangdang	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Nov. 26	Nov. 26	LDF - Urban Redevelopment and Greening Fund	222,300.00		222,300.00	for improvement of public works in the city
003071-2011-01	Installation of Tiles, Swimming Pool, Dayangdang	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Nov. 6	Nov. 6	Public Infra of CEO - Other	391,800.00		391,800.00	for improvement of public works in the city
003072-2011-01	Road Widening and Gutter Concepcion Pequeña and Tinago	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Dec. 11	Dec. 11	LDF - Urban Redevelopment	711,800.00		711,800.00	for improvement of public works in the city
003065-2011-01	Drainage, Zone 2 Happy Homes Urban Poor Concepcion Pequeña	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Nov. 26	Nov. 26	LDF - Area Upgrading Project	298,400.00		298,400.00	for improvement of flood control structures in the city
003063-2011-01	Cross-Drainage Molave St., MacMariano Village, Balatas	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Nov. 6	Nov. 6	LDF - Urban Redevelopment and Greening Fund	101,200.00		101,200.00	for improvement of flood control structures in the city

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover		Total	MOOE	CO	
003058-2011-01	Road Widening with Gutter Sta. Cruz	CEO	Public Biddina	none	Sept. 1 - 7	Sept. 20	none	Oct. 14	Oct. 17	Oct. 17	Oct. 20	Oct. 25	Oct. 26	Nov. 26	Nov. 26	LDF -Continuing Appro. Urban Redevelopment	404,900.00		404,900.00	for improvement of public works in the city

Prepared by:

Recommended for Approval by:

APPROVED:

**Norman Paul C. Posugac**  
BAC Secretariat

**Florencio T. Mongoso, Jr.**  
BAC Chairman

**John G. Bongat**  
City Mayor